

PERSONNEL COSTS

	Flight Cost	Accommodation Costs	Board	Transport	Car for local transport	Per Diem Cost	Number of Days	Total cost per person		TOTAL for all personnel
IWAS President / CEO						N/A				
IWAS WF Chairman						N/A				
IWAS Staff						N/A				
IWAS Appointed Photographer										
IWAS Comms Manager										
Technical Delegate										
Referee Commission Rep					N/A					
Semi Commission Rep	IWAS.					IWAS.				
Directoire Technique (DT) 1					N/A	N/A				
Directoire Technique (DT) 2					N/A	N/A				
DT Person LOC Appointed					N/A					
Int Classifier 1					N/A					
Int Classifier 2					N/A					
IWAS Int Fencing Referee	IWAS.					IWAS.				
Referees (min 23)										
National Referees (IWAS Licenced)										

OPERATIONAL COSTS

	Unit Cost	Amount	Total Cost	Notes
<u>VENUE</u>				
Venue Hire				
Accommodation				
Catering				
Water Provisions				
Audio Visual Costs				
Total				
<u>TRANSPORT</u>				
Airport Transfers				
Venue Shuttles				
Total				
<u>TECHNICAL</u>				
Fencing Frames				
Scoring Boxes				
Transport of Kit				
Doping Control				
Weapon Control				
Total				
<u>MEDIA</u>				
Livestream Camera				
Livestream Operator				
TV Screens				
IWAS Media Manager				
IWAS Appointed Photographer				
Total				
<u>AD HOC</u>				
Mobile Phone Local Sim Cards				
Gold Medals				
Silver Medals				
Bronze Medals				
Medal Cushion/Tray				
Volunteer T-Shirts				
First Aid				
Area Border				
Flags/ Flag Poles				
Medal Podium				
Accreditation Printing				
Lanyards for Accreditations				



Total				
<u>EVENT INSURANCE</u>				
Event Insurance				
Total				
<u>UNFORESEEN</u>				
Total				
<u>GRAND TOTAL</u>				