

PERSONNEL COSTS

	Flight Cost	Accommo Costs	Board	Transport	Per Diem Cost	No. of Days	Total cost per person	TOTAL for all personnel
World Abilitysport President / CEO	World Abilitysport				N/A			
Para Fencing Chairman					N/A			
World Abilitysport Staff								
IWF Appointed Photographer								
IWF Comms Manager								
Technical Delegate								
Referee Delegate								
SEMI Delegate								
Directoire Technique (DT) 1								
Directoire Technique (DT) 2								
DT Person LOC Appointed								
Int Classifier 1								
Int Classifier 2								
IWF Int Fencing Referee								
IWF Int Fencing Referee								
Referees (min 23)								
National Referees (IWF Licenced)								

Operational Costs:				
	Unit Cost	Amount	Total Cost	Notes
VENUE				
Venue Hire				
Accommodation				
Catering				
Water Provisions				
Audio Visual Costs				
Total				
TRANSPORT				
Airport Transfers				
Venue Shuttles				
Total				
TECHNICAL				
Fencing Frames				
Scoring Boxes				
Transport of Kit				
Anti-Doping Control				
Weapon Control				
Total				
MEDIA				
Livestream Camera				
Livestream Operator				
TV Screens				
IWF Comms Manager				
IWF Commentator				
IWF Appointed Photographer				
Total				
AD HOC				
Mobile Phone Local Sim Cards				
Gold Medals				
Silver Medals				
Bronze Medals				
Medal Cushion/Tray				
Volunteer T-Shirts				
First Aid				
Area Border				
Flags/ Flag Poles				
Medal Podium				
Accreditation Printing				

Lanyards for Accreditations				
Total				
EVENT INSURANCE				
Event Insurance				
Total				
UNFORESEEN				
Total				
GRAND TOTAL				